

# Ellel Parish Council

## Ordinary Parish Meeting Agenda



Championing People & Place

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All Parish Councillors are hereby summoned to the Meeting of Ellel Parish Council, Monday 14<sup>th</sup> October 2024 at 7pm, at Galgate Recreation Rooms.

**The Meeting will start with an Open Forum  
when Councillors and members of the public will have the  
opportunity to raise issues.**

### Agenda

1. Apologies for absence
2. Declaration of Interests
3. To consider and approve the minutes of the meeting held on 9<sup>th</sup> September 2024
4. Member's Reports and updates.
5. To consider matters of planning and development control: There are no planning applications to consider this month.
6. To consider payments for authorisation including:
  - a) Request for funding of lighting tower for Galgate Bonfire Night at £300.
  - b) Payments for authorisation:

#### **October 2024**

Electricity Invoice	£ 188.55
M6 Media Ltd - monthly hosting fee	£ 144.00
NFU Mutual - Insurance	£ 101.26
Clerk's Salary	£ 1279.90

Lengthsman Costs	£ 678.92
RBL Poppy Wreaths	£ 50.00
Data Protection Registration	£ 35.00

**7. To review the six-month expenditure and revenue of the current fiscal year.**

The Parish Council held reserves of £63,000 as of April 2024, payments into the accounts include the precept of £37,000 and other income up to the end of September 2024 of £3,000 with outgoings of £33,000 resulting in a balance of just over £70,000.00 at the end of September 2024.

Should the income and expenditure remain at the levels of the first half year, the expected income and expenditure for the remainder of the fiscal year should be:

To end of December 24 - £70,000 plus income of £1500, less expenditure of £15,500 = £56,000

To end of March 25 - £56,000 plus income of £1500 less expenditure of £15,500 = £42,000

The current level of income and expenditure would mean the parish council reserves would be over £21,000 lower at the end of the financial year, than the previous financial year end.

Please note: These statements do not take into account any extraordinary payments or receipts that may occur during the rest of the fiscal year.

8. Galgate Recreation Fields and Play Area. To consider the options available regarding the play area, signage throughout the site and the recreation rooms.
9. Galgate Bus Shelter
10. Galgate Recreation Fields Exit Barrier
11. Christmas Tree
12. Social Media
13. Reports and Correspondence (inc. Police Crime Report).
- 14. Date, time and venue for next meeting.**